Budget Saving Strategies
Adhoc Group Reports

Quick View Inhouse

Operating to capital; reinsurance if class size

Maint in initial contracts from Cap Oper

Pay for performance – eval & renegotiate

Fiber through-out for source

Homeland Security Grants – Autodialer

Validate insurance eligibility (Sarasota)

Stipends to employees to purchase our computers

Consolidation with surrounding counties – band with other districts (via FAEDS) purchaseing cellphones

Segregate maint from regular budget; bring vendors to negotiate so business not last

Microsoft vouchers

Records management – fees

Outsourcing EPP develop maint shared

Site based contracts to 11 months

Virtualization; servers & desktops

Enhancing educ. Grants ($250K) Depender Grant (Gadsden)

Turn off computers

5 yr. warranties & dispose

Sharing

- Cut non-essential contracts
- Brought services ?????? cutting 200K
- Critical for schools projects
• Move operations to capital
  ◦ Re-insurance costs to capital if you meet class size
  ◦ Maintenance out of capital
• Pay for performance with contractors/vendors
• Bundling services to reduce overall costs
• Capital project to reduce operations firber project
  ◦ Structure for Erate compliance
• Homeland Security Grants?
• Shared costs with county & neighboring districts on commodities Economics of scale
• Review of project status if not moving, reallocate resources
• Stipend to employees to purchase their own computers & maintenance

Journey
• PIE – Project Evaluation Integration
• Online sales deals

Collects, repair fee from vendors when in-house - $50, Gateway $75

Autodialer – Homeland Security (Hills, Pine, Polk, Sarasota)

Diff replacement depending upon

On demand replacement wkstn printers

Terminal server $350/server

Desktops virtualization ** license meeting

Altiris + Clearslate vs LanDesk

Centralized Help Desk – 5 ÷ 30K wkstation